

**KITSAP COUNTY SEWER DISTRICT #7
KITSAP COUNTY, WASHINGTON**

RESOLUTION NO. 2025-01

**A Resolution of the Board of Commissioners of Kitsap County Sewer
District #7 setting sewer service rates and fees.**

WHEREAS, RCW 36.94.140 mandates that sewerage facilities generate revenues sufficient to cover the costs of maintenance and operation, revenue bond and warrant interest and principal amortization requirements, and all other charges necessary for the efficient and proper operation of the system; and

WHEREAS, RCW 57.08.081 establishes that the Board of Commissioners of Kitsap County Sewer District #7 (the Board and District, respectively) has the responsibility to establish all rates for the District's wastewater services, including the monthly sewer service fees, at levels sufficient to maintain the financial and operating integrity of the District in order to recover the full cost of service and ensure the continuation of safe and environmentally sound wastewater services for District residents; and

WHEREAS, it is in the interest of the District's residents that the rates for service be uniform, and the District's interlocal agreement with the City of Bainbridge requires that the District must charge all customers, whether they reside within or outside the District, a uniform service rate;

WHEREAS, the Board maintains a fixed monthly service billing practice based on an equivalent residential unit ("ERU") approach, where one ERU is generally applied to one residential unit; and

WHEREAS, the analysis for the District's 2025 operating budget determined that the current rates, fees, and charges for service must be adjusted in order to offset the increase in the District's operating expenses and capital needs to meet the legal requirements of RCW 36.94.140;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Kitsap County Sewer District #7 that the rates, fees, and charges be set as follows:

A. Revised Rates, Fees and Charges.

- 1) The Monthly Service fee per ERU shall increase from \$71.79 (including taxes) to \$89.84 (excluding taxes).
- 2) The Sewer Connection Charge for properties which helped fund the construction of the District's treatment plant and collection system through paying the ULID No. 1 Assessment but do not have a Sewer Reservation Number shall increase from \$1,984.35 to \$2,083.57.
- 3) The Latecomer Charge for properties which did not pay a District ULID No. 1 Assessment, but do not have a District Sewer Reservation Number shall increase from

\$12,818.01 to \$13,458.90.

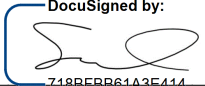
- 4) The Latecomer Charge for properties which did not pay a District ULID No. 1 Assessment but do have a District Sewer Reservation Number shall increase from \$10,833.66 to \$11,375.34.
- 5) The charge for issuing a District Letter of Sewer Availability shall increase from \$653.80 to \$686.49.
- 6) The Developer Extension Agreement Application fee shall increase from \$653.80 to \$686.49.
- 7) The Review of Plans & Construction Inspection charge by the District's Engineer shall remain \$200/hour.
- 8) The Administrative Fee for Collection of Developer Reimbursement Charges shall remain ten percent (10%) of the latecomer reimbursement charge collected.
- 9) The Charge for Filing or Releasing any service rate or connection charge liens shall remain at \$160 (plus all legal fees incurred by the District related to any such lien or lien release).

B. Repealed: All District resolutions, policies and procedures shall be modified, amended, rescinded, and superseded to be in accordance with this Resolution.


C. Effective Date: This Resolution is effective April 10, 2025

ADOPTED by the Board of Commissioners of Kitsap County Sewer District #7 at the open public meeting convened on the 9th day of January 2025.

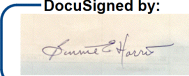
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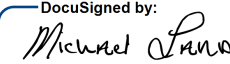
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Michael Land, Clerk of the Board