

**KITSAP COUNTY SEWER DISTRICT #7
KITSAP COUNTY, WASHINGTON**

RESOLUTION # 2022-03

A Resolution of the Board of Commissioners of Kitsap County Sewer District #7 increasing the District's sewer rates and charges to manage District revenues in line with the increase in District expenses.

WHEREAS, the Board of Commissioners of Kitsap County Sewer District #7 (the "Board" and "District", respectively) has the responsibility to be the financial steward for the District; and

WHEREAS, the Board has the responsibility pursuant to RCW 57.08.081 to establish all rates for the District's wastewater services, including the monthly sewer service fees, at levels sufficient to maintain the financial and operating integrity of the District in order to recover the full cost of service and ensure the continuation of safe and environmentally sound wastewater services for District residents; and

WHEREAS, the Board last adjusted the District's monthly sewer service fee (including amounts sufficient to pay the a City of Bainbridge Island ("City") utility tax) in January, 2022 from \$60.77 to \$62.59, to offset the increase in District operating expenses; and

WHEREAS, the Board last adjusted the District's rates and fees other than its monthly sewer service fee (including amounts sufficient to pay the City utility tax) in January, 2022 in order to offset the increase in additional operating expenses and capital needs, and

WHEREAS, the Board now desires to continue and maintain a fixed monthly service billing practice based on an equivalent residential unit ("ERU") approach, where one ERU is generally applied to one residential unit; and

WHEREAS, the District's interlocal agreement with the City requires that the District must charge all customers, whether they reside within or outside the District, a uniform service rate; now, therefore,

BE IT RESOLVED by the Board of Commissioners of Kitsap County Sewer District #7 as follows:

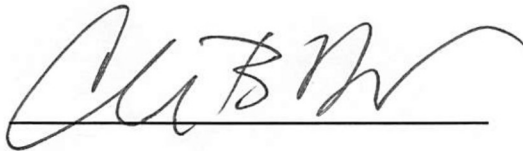
A. Revised Rates, Fees and Charges.

- 1) The Monthly Service fee per ERU shall increase from \$62.59 to \$67.28.
- 2) The Sewer Connection Charge for properties which help funded the construction of the District's treatment plant and collection system through paying the ULID #1 Assessment, but do not have a Sewer Reservation Number shall increase from \$1,730.00 to \$1,859.75.
- 3) The Latecomer Charge for properties which did not pay a District ULID #1 Assessment and do not have a District Sewer Reservation Number shall increase from \$11,175.00 to \$12,013.13.
- 4) The Latecomer Charge for properties which did not pay a District ULID #1 Assessment but do have a District Sewer Reservation Number shall increase from \$9,445.00 to \$10,153.38.
- 5) The charge for issuing a District Letter of Sewer Availability shall increase from \$570.00 to \$612.75.
- 6) The Developer Extension Agreement Application fee shall increase from \$570.00 to \$612.75.
- 7) The Review of Plans & Construction Inspection charge by the District's Engineer shall increase from \$175.00 to \$188.13/hour.
- 8) The Administrative Fee for Collection of Developer Reimbursement Charges shall remain ten percent (10%) of the latecomer reimbursement charge collected.
- 9) The Charge for Filing or Releasing any service rate or connection charge liens shall increase from \$140.00 to 150.50 (plus any legal fees incurred by the District related to any such lien or lien release).

B. This Resolution shall be effective March 1, 2023.

C. All District resolutions, policies and procedures shall be modified, amended, rescinded and superseded to be in accordance with the foregoing effective the date set forth above.

Adopted by the Board of Commissioners of Kitsap County Sewer District #7 at the regular open public meeting held on the ~~8th~~ day of December, 2022.

A handwritten signature in black ink, appearing to be 'C. B. W.', written over a horizontal line.

Commissioner

A handwritten signature in black ink, appearing to be 'Alicia Cooper', written over a horizontal line.

Commissioner

A handwritten signature in black ink, appearing to be 'Saul', written over a horizontal line.

Commissioner